



Period from 05/01/2011 to 04/30/2012

Section Number 12 - 00000 - 00 - GM

Municipality West Dundee

Estimated Cost of Maintenance Operations

Maintenance Operation (No. - Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1) Snow and Ice Control - Snow Removal	IIB	Salt- State Contract	TON	1000	63.00	\$63,000.00	94,878.00
	IIA	Day Labor	HR	900	35.42	\$31,878.00	
2) Pavement Maint. - Marking - Patching - Patching	IIB	Day Labor	HR	80	35.42	\$2,833.60	19,749.00
	IIB	Paint	GAL	40	20.00	\$ 800.00	
	IIB	Asphalt- Hot Mix	TON	48	53.55	\$2,570.40	
	IIB	Asphalt- Cold Mix	TON	100	135.45	\$13,545.00	
3) Sidewalk &Curb Maint	IIB	Day Labor	HR	40	35.42	\$1,416.80	14,126.80
	IIB	Concrete	YRD	110	118.00	\$12,980.00	
4) Street Lighting	I	Electricity	LS		49,000.	49,000.	49,000.00
5) Signal Maintenance	IV	Contract- IDOT	LS		20,500.	20,500.	20,500.00
6) ROW Maintenance	IIB	Day Labor	HR	120	35.42	\$4,250.40	5,680.40
	IIB	Top Soil	YRD	48	20.00	\$ 960.00	
	IIB	Seed	PND	300	1.60	\$ 480.00	
7) Street Sweeping - Debris Removal	IIB	Day Labor	HR	280	35.42	\$9,917.60	11,334.40
	IIB	Day Labor	HR	40	35.42	\$1,416.80	
8) Sign Installation	IIB	Day Labor	HR	120	35.42	\$4,250.40	4,250.40
Total Day Labor Costs							
Total Estimated Maintenance Operation Cost							\$219,519.00
Preliminary Engineering						0.00	
Engineering Inspection						0.00	
Material Testing						0.00	
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$219,519.00

Submitted: 06/07/2011 Date Approved: _____ Date

By: _____ Title: Dir. Public Works _____ Title: _____
Municipal Official Regional Engineer

Submit Four (4) Copies to Regional Engineer



Illinois Department of Transportation

Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code

BE IT RESOLVED, by the President and Board of Trustees of the Village of West Dundee, Illinois, that there is hereby appropriated the sum of \$219,519.00 of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of the Illinois Highway Code from May 1, 2011 to April 30, 2012.

BE IT FURTHER RESOLVED, that only those streets, highways, and operations as listed and described on the approved Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Clerk shall, as soon a practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in the account(s) for this period; and

BE IT FURTHER RESOLVED, that the Clerk shall immediately transmit two certified copies of this resolution to the district office of the Department of Transportation, at Schaumburg, Illinois.

I, Barbara Traver Clerk in and for the Village of West Dundee, County of Kane

hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by

the President and Board of Trustees at a meeting on June 6, 2011

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 7th day of June, 2011

(SEAL) Barbara Traver Village West Dundee Clerk

Approved
Date
Department of Transportation
Regional Engineer

CERTIFICATION

I, BARBARA TRAVER, do hereby certify that I am the duly appointed and qualified Clerk of the Village of West Dundee, Kane County, Illinois, and that as such Clerk, I am the keeper of the ordinances, records, corporate seal and proceedings of the President and Board of Trustees of said Village of West Dundee.

I do hereby further certify that at a regular meeting of the President and Board of Trustees of the Village of West Dundee, held on the 6th day of June, 2011, the foregoing Resolution 2011-entitled: *A Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code* was duly passed and approved by the President and Board of Trustees of the Village of West Dundee.

I do further certify that the original, of which the attached is a true and correct copy, is entrusted to me as the Clerk of said Village for safekeeping, and that I am the lawful custodian and keeper of the same.

IN WITNESS WHEREOF, I have affixed my name as Clerk and caused the seal of said Village to be affixed hereto this 6th day of June, 2011.

Barbara Traver
Barbara Traver, Village Clerk
Village of West Dundee
Kane County, Illinois

(VILLAGE SEAL)