

## NOTICE OF PUBLIC HEARING

**PLEASE TAKE NOTICE**, that on Wednesday, February 23rd, 2022, at 5:30 p.m. the Board of Directors of the QuadCom Joint Emergency Telephone System Board of the Villages of Barrington Hills, Carpentersville, East Dundee, Sleepy Hollow, South Barrington, and West Dundee, Kane, Cook, Lake and McHenry Counties, Illinois will hold a Public Hearing in the Meeting Room of South Barrington Village Hall, 30 S. Barrington Rd, South Barrington IL 60010 on the proposed uses of the 9-1-1 Surcharges. At such hearing citizens, groups, and organizations representing citizens of these communities are encouraged to attend.

### QUADCOM 9-1-1 JOINT EMERGENCY TELEPHONE SYSTEM BUDGET FISCAL YEAR 2022 – 2023

<u>ESTIMATED REVENUES</u>		<b>PROPOSED 2019-2020 BUDGET</b>
	Beginning Balance	1,312,442.73
4001	Village of Carpentersville Surcharge	0
4002	Village of East Dundee Surcharge	0
4003	Village of Sleepy Hollow Surcharge	0
4004	Village of South Barrington Surcharge	0
4005	Village of West Dundee Surcharge	0
4006	Village of Barrington Hills Surcharge	0
4100	Wireless and Wireline Surcharge	900,000.00
4900	JETS Capital Improvement Funds	0
<b>TOTAL REVENUES</b>		<b>\$1,312,442.73</b>
<u>ESTIMATED EXPENDITURES</u>		
5210	Maint. - Bldg & Grounds	6,700.00
5221	Maint. - 911 Telephone	0.00
5232	Maint. - Generator	2,000.00
5240	Maint. - Computers	397,950.00
5250	Maint. - Communications Logger	3,500.00
5290	Maint. - Other	10,000.00
5310	Accounting Services	2,450.00
5330	Legal Services	3,650.00
5370	Secretarial Costs	500.00
5380	Insurance Costs	8,000.00
5411	911 Telephone	23,164.00
5420	Publishing/Advertising	1,000.00
5430	Printing/Copying	1,200.00
5460	Broadband Service	48,000.00
5520	Travel	6,600.00
5530	Training	12,375.00
5610	Public Utility Service	2,400.00
5640	Operator (ECO) Aids	800.00
5650	Reference Materials	800.00
5690	Other Services & Charges	2,000.00
5710	Office Supplies	1,000.00
5740	Equipment Supplies	1,500.00
5760	Postage	500.00
5850	Loan Payments	0.00
5940	Equipment	5,000.00
6010	Contingency	10,000.00
6050	Surcharge Refund So. Barrington	0.00
6090	Interfund Transfer – General Fund	80,000.00
6090	Interfund Transfer – Debt Service Fund	213,000.00
<b>TOTAL EXPENDITURES</b>		<b>\$ 844,089.00</b>

Copies of the proposed 2022-2023 Joint Emergency Telephone System Budget will be available for public examination from 8:00 a.m. to 4:00 p.m. Monday through Friday at the QuadCom Offices, 505 Elm Ridge Road, Carpentersville, Illinois.

Christiane Harding  
Executive Director  
QuadCom Joint Emergency Telephone System Board