

(Changes underlined)
Ordinance No. 17-25

**AN ORDINANCE OF THE VILLAGE OF EAST DUNDEE, COOK AND KANE
COUNTIES, ILLINOIS AMENDING THE WATER AND WASTEWATER SEWER
RATES AND INCLUDING THOSE RATES INTO THE REVISED
ANNUAL FEE SCHEDULE**

WHEREAS, the Village of East Dundee (the “*Village*”) is a duly organized and validly existing home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, the rates for water service are established in Section 51.37 of the Code of the Village of East Dundee (the “Village Code”) and the rates for wastewater sewer service are established in Section 53.62 of the Village Code; and,

WHEREAS, the Village conducted a comprehensive water and wastewater sewer rate study to review the existing rate structure and the financial sustainability of the water and wastewater sewer funds to determine the ongoing cost of operations, future capital infrastructure projects and a recommended reserve; and,

WHEREAS, the Village Board has reviewed the recommendations of the rate study for user fees and fixed charges to fully fund the water and wastewater sewer funds without support from the General Fund revenues.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of East Dundee, Cook and Kane Counties, Illinois, as follows:

Section 1: That subsections 51.37(A) and (B) of the Code of the Village of East Dundee be and are hereby amended to read as follows:

“(A) There shall be and there is hereby established a monthly user charge/fee on a fiscal year basis, as established in the annual fee schedule, per 1,000 gallons of water to each user of the waterworks facility within the corporate limits.

(B) There shall be and there is hereby established a monthly fixed charge/fee on a fiscal year basis including debt service based on the size of the water meter as established in the annual fee schedule to each user of the waterworks facility.”

Section 2: That subsections 53.062(A) and (B) of the Code of the Village of East Dundee be and are hereby amended to read as follows:

“(A) *Wastewater sewer user charge.* There shall be and there is hereby established a monthly user charge/fee on a fiscal year basis as established in the annual fee schedule per 1,000 gallons of water to each user of the wastewater facility.

(B) Fixed charge. There shall be and there is hereby established a monthly fixed charge/fee on a fiscal year basis including debt service based on the size of the water meter as established in the annual fee schedule to each user of the wastewater facility.”

Section 3: That the *Water and Sewer Rate Schedule*, attached hereto and made a part hereof as Exhibit A, is hereby approved and shall be the charges for water service and wastewater sewer service on a fiscal year basis pursuant to Section 51.37 and 53.062 of the Code of the Village of East Dundee

Section 4: That the current *Annual Fee Schedule* is hereby amended by amending the water service and wastewater sewer service rates on a fiscal year basis as shown on Exhibit A.

Section 5: That the amendments to the *Annual Fee Schedule* adopted herein shall be referenced as adopted in section 34.30 of the Village Code but shall not be codified in the Village Code and the Village Clerk shall amend the *Annual Fee Schedule* to include the fees adopted herein.

Section 6: This Ordinance shall be in full force and effect on May 1, 2017 upon its passage, approval, and publication in pamphlet form as provided by law.

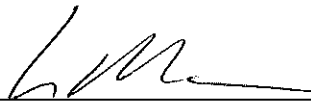
ADOPTED this 1st day of May, 2017 pursuant to a roll call vote as follows:

AYES: Trustees Lynam, Selep, Wood, Hall and Mahony

NAYS: Trustee Andresen

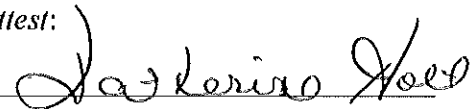
ABSENT: Ø

APPROVED by me this 1st day of May, 2017



Village President

Attest:



Village Clerk

Published in pamphlet form:

May 2, 2017

EXHIBIT A

Water and Sewer Rate Schedule		Water Services																
Fiscal Year (Beginning May 1 of the Prior Calendar Year)	Average Bi-Monthly Bill 1", 7,000 Gallons Current Rate	Percentage Increase	User Fee	Fixed Charge 3/4" Meter	Fixed Charge 1" Meter	Fixed Charge 1 1/2" Meter	Fixed Charge 2" Meter	Fixed Charge 3" Meter	Fixed Charge 4" Meter	Fixed Charge 6" Meter	User Fee	Fixed Charge 3/4" Meter	Fixed Charge 1" Meter	Fixed Charge 1 1/2" Meter	Fixed Charge 2" Meter	Fixed Charge 3" Meter	Fixed Charge 4" Meter	Fixed Charge 6" Meter
2018	\$ 116.15	2.73%	\$ 5.97	\$ 2.50	\$ 5.00	\$ 10.00	\$ 15.00	\$ 25.00	\$ 35.00	\$ 55.00	\$ 7.62	\$ 2.50	\$ 5.00	\$ 10.00	\$ 15.00	\$ 25.00	\$ 35.00	\$ 55.00
2019	\$ 120.79	4.90%	\$ 6.42	\$ 2.81	\$ 5.63	\$ 11.26	\$ 16.88	\$ 28.14	\$ 39.39	\$ 61.90	\$ 7.62	\$ 2.81	\$ 5.63	\$ 11.26	\$ 16.88	\$ 28.14	\$ 39.39	\$ 61.90
2020	\$ 124.34	2.94%	\$ 6.83	\$ 2.90	\$ 5.80	\$ 11.59	\$ 17.39	\$ 28.98	\$ 40.57	\$ 63.76	\$ 7.62	\$ 2.90	\$ 5.80	\$ 11.59	\$ 17.39	\$ 28.98	\$ 40.57	\$ 63.76
2021	\$ 128.53	3.37%	\$ 7.25	\$ 2.99	\$ 5.97	\$ 11.94	\$ 17.91	\$ 29.85	\$ 41.79	\$ 65.67	\$ 7.70	\$ 2.99	\$ 5.97	\$ 11.94	\$ 17.91	\$ 29.85	\$ 41.79	\$ 65.67
2022	\$ 134.01	4.26%	\$ 7.66	\$ 3.07	\$ 6.15	\$ 12.30	\$ 18.45	\$ 30.75	\$ 43.05	\$ 67.64	\$ 7.97	\$ 3.07	\$ 6.15	\$ 12.30	\$ 18.45	\$ 30.75	\$ 43.05	\$ 67.64
2023	\$ 139.51	4.10%	\$ 8.07	\$ 3.17	\$ 6.33	\$ 12.67	\$ 19.00	\$ 31.67	\$ 44.94	\$ 69.67	\$ 8.26	\$ 3.17	\$ 6.33	\$ 12.67	\$ 19.00	\$ 31.67	\$ 44.94	\$ 69.67
2024	\$ 145.10	4.01%	\$ 8.49	\$ 3.26	\$ 6.52	\$ 13.05	\$ 19.57	\$ 32.62	\$ 46.87	\$ 71.76	\$ 8.51	\$ 3.26	\$ 6.52	\$ 13.05	\$ 19.57	\$ 32.62	\$ 46.87	\$ 71.76
2025	\$ 150.64	3.82%	\$ 8.90	\$ 3.36	\$ 6.71	\$ 13.44	\$ 20.16	\$ 33.60	\$ 47.04	\$ 73.92	\$ 8.78	\$ 3.36	\$ 6.72	\$ 13.44	\$ 20.16	\$ 33.60	\$ 47.04	\$ 73.92
2026	\$ 155.15	3.00%	\$ 9.17	\$ 3.46	\$ 6.92	\$ 13.84	\$ 20.76	\$ 34.61	\$ 48.45	\$ 76.13	\$ 9.04	\$ 3.46	\$ 6.92	\$ 13.84	\$ 20.76	\$ 34.61	\$ 48.45	\$ 76.13
2027	\$ 159.77	2.97%	\$ 9.44	\$ 3.56	\$ 7.13	\$ 14.25	\$ 21.39	\$ 35.64	\$ 49.90	\$ 78.42	\$ 9.31	\$ 3.56	\$ 7.13	\$ 14.26	\$ 21.39	\$ 35.64	\$ 49.90	\$ 78.42
2028	\$ 164.51	3.03%	\$ 9.73	\$ 3.67	\$ 7.34	\$ 14.69	\$ 22.03	\$ 36.71	\$ 51.40	\$ 80.77	\$ 9.59	\$ 3.67	\$ 7.34	\$ 14.69	\$ 22.03	\$ 36.71	\$ 51.40	\$ 80.77
2029	\$ 169.55	3.00%	\$ 10.02	\$ 3.78	\$ 7.56	\$ 15.13	\$ 22.69	\$ 37.81	\$ 52.94	\$ 83.19	\$ 9.88	\$ 3.78	\$ 7.56	\$ 15.13	\$ 22.69	\$ 37.81	\$ 52.94	\$ 83.19
2030	\$ 174.66	3.01%	\$ 10.32	\$ 3.89	\$ 7.79	\$ 15.58	\$ 23.37	\$ 38.95	\$ 54.53	\$ 85.59	\$ 10.18	\$ 3.89	\$ 7.79	\$ 15.58	\$ 23.37	\$ 38.95	\$ 54.53	\$ 85.59
2031	\$ 180.34	3.05%	\$ 10.63	\$ 4.01	\$ 8.02	\$ 16.05	\$ 24.07	\$ 40.12	\$ 56.16	\$ 88.26	\$ 10.48	\$ 4.01	\$ 8.02	\$ 16.05	\$ 24.07	\$ 40.12	\$ 56.16	\$ 88.26
2032	\$ 186.88	2.99%	\$ 10.95	\$ 4.13	\$ 8.23	\$ 16.53	\$ 24.79	\$ 41.37	\$ 57.85	\$ 90.91	\$ 10.80	\$ 4.13	\$ 8.23	\$ 16.53	\$ 24.79	\$ 41.32	\$ 57.85	\$ 90.91
2033	\$ 190.85	2.99%	\$ 11.28	\$ 4.23	\$ 8.51	\$ 17.02	\$ 25.54	\$ 42.56	\$ 59.59	\$ 93.63	\$ 11.12	\$ 4.23	\$ 8.51	\$ 17.02	\$ 25.54	\$ 42.56	\$ 59.59	\$ 93.63
Average Increase from 2017-2033	\$ 4.79	3.30%	\$ 11.62	\$ 4.38	\$ 8.77	\$ 17.54	\$ 26.30	\$ 43.84	\$ 61.37	\$ 96.44	\$ 11.45	\$ 4.38	\$ 8.77	\$ 17.54	\$ 26.30	\$ 43.84	\$ 61.37	\$ 96.44