

ORDINANCE NUMBER 12 - 90

**REVISED ORDINANCE LEVYING TAXES FOR CORPORATE
PURPOSES AND SPECIAL FUNDS FOR THE FISCAL YEAR
COMMENCING MAY 1, 2012 AND ENDING APRIL 30, 2013 FOR
THE VILLAGE OF EAST DUNDEE, KANE AND COOK COUNTIES,
ILLINOIS**

BE IT ORDAINED by the President and Board of Trustees of the Village of East Dundee, Counties of Kane and Cook, State of Illinois, THAT:

Section One. Levy Amount. That the total amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current fiscal year is ascertained to be the sum of Five Hundred Eighty Three Thousand and Three Hundred Eighty Six and 00/00 Dollars (\$583,388).

Section Two. Levying Clause. That the sum of Five Hundred Eighty Three Thousand and Three Hundred Eighty Six and 00/00 Dollars (\$583,388) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year of the Village of East Dundee for all corporate purposes of said Village, as appropriated for the current fiscal year by an ordinance adopting the 2012-2013 Annual Budget of the Village of East Dundee for the May 1, 2012 through April 30, 2013 fiscal year passed by the President and the Board of Trustees of said Village at the legally convened meeting of April 19, 2012, as Ordinance No. 12-19, be and the same is hereby levied upon all taxable property of the Village of East Dundee subject to taxation for the current year, the specific amounts as levied for the certain tax levy purposes being included herein by being placed under separate column under the heading "To Be Raised By Tax Levy" which appears over the same, the tax so levied being for the current fiscal year of said Village and for the said appropriation to be collected from said tax levy, the total of which has been ascertained as aforesaid and being as follows:

Section Three. That the total amount of Five Hundred Eighty Three Thousand and Three Hundred Eighty Six and 00/00 Dollars (\$583,388), ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of East Dundee according to the value of said property as assessed and equalized for the State and County purposes for the current year.

Section Four. That there is hereby certified to the County Clerks of Kane and Cook Counties, Illinois, the several sums above, constituted said total amount, and the total amount of of Five Hundred Eighty Three Thousand and Three Hundred Eighty Six and 00/00 Dollars (\$583,388), which total amount the Village of East Dundee requires to be raised by taxation for the current fiscal year of the Village, and the Village Clerk is hereby ordered and directed to file with the county Clerks of the Counties of Kane and Cook on or before the time required by law, a certified copy of this ordinance.

Section Five. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section Six. Repeal. All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section Seven. Publication. This ordinance shall be in full force and effect forthwith upon its adoption, approval and publication in pamphlet form as provided by law.

Adopted this 3 day of December, 2012, pursuant to a roll call vote as follows:

AYES:

Trustees Lullier, Lynam, VanOstenbridge, Gorman and President Bartels

NAYES:

Trustee Skallican

ABSENT:

Trustee Ruffalo

Approved by me this 3 day of December, 2012.

Jerald Bartels
JERALD BARTELS, President

Published in pamphlet form this 5 day of December, 2012, under the authority of the President and Board of Trustees.

ATTEST:

Helen Smith
Village Clerk

Recorded in the Village Records on December 5, 2012.

Tax Year 2011 paid in 2012

Owner Occupied Home Value:	\$100,000	\$125,000	\$150,000	\$200,000
Assessed Value (33.33%)	33,333	41,667	50,000	66,667
Homestead Exemption	-6,000	-6,000	-6,000	-6,000
Net Taxable Value	27,333	35,667	44,000	60,667
Tax Year 2011 Rate:	8.005295	8.005295	8.005295	8.005295
Tax Year 2011 Bill:	\$2,188.11	\$2,855.22	\$3,522.33	\$4,856.55

East Dundee Portion of Total Bill

Owner Occupied Home Value:	\$100,000	\$125,000	\$150,000	\$200,000
Village Operations Tax Rate	0.011413	0.011413	0.011413	0.011413
Tax Dollars Generated	3.12	4.07	5.02	6.92
Percent of Total Bill	0.14%	0.14%	0.14%	0.14%
Police Pension Tax Rate	0.520729	0.520729	0.520729	0.520729
Tax Dollars Generated	142.33	185.73	229.12	315.91
Percent of Total Bill	6.50%	6.50%	6.50%	6.50%
Total Village Portion	\$145.45	\$189.80	\$234.14	\$322.83
Village Percent of Total Bill	6.6%	6.6%	6.6%	6.6%

Impact of Current Dollars Increasing by 3%

Owner Occupied Home Value:	\$100,000	Average \$141,000	\$150,000	\$200,000
Village Operations	\$ 0.09	\$ 0.12	\$ 0.15	\$ 0.21
Police Pension	\$ 4.27	\$ 5.57	\$ 6.87	\$ 9.48
Total Impact:	\$ 4.36	\$ 5.69	\$ 7.02	\$ 9.68

VILLAGE OF EAST DUNDEE, ILLINOIS
 Assessed Valuations, Tax Levy Limitations, Tax Levies and Tax Rates
 Tax Years 2006, 2007, 2008, 2009, 2010, 2011 & 2012.

	2006	2007	2008	2009	2010	2011	2012
ASSESSED VALUATIONS							No Change
Total Kane County A V	114,278,475	121,931,122	123,791,956	121,049,538	110,903,114	105,108,329	95,346,682
Total Cook County A V	1,355,037	2,170,061	2,272,845	1,461,158	1,430,765	1,287,948	0 est
Total A V	115,633,512	124,101,183	126,064,801	122,510,696	112,333,879	106,396,277	95,346,682 est
Percentage Change	3.72%	7.32%	1.58%	-2.82%	-8.31%	-5.29%	0.00%
Less Non-TIF New Growth	-1,064,973	-390,623	-659,885	-237,252	-181,416	-268,108	-268,108 est
Base A V	114,568,539	123,710,560	125,404,916	122,273,444	112,152,463	106,128,169	95,078,574
TAX RATE LIMITATION (2)							
Prior Year Est (Less B & J)	448,484	498,822	512,852	533,234	570,403	566,396	566,396
X Current Year CPI	3.4%	2.5%	4.1%	0.1%	2.7%	4.5%	3.0%
Base Extension	463,732	511,293	533,879	533,767	585,804	591,884	583,388
Divide (Kane Base A V / 100)	1,132,135	1,215,405	1,291,321	1,208,123	1,107,217	1,048,402	950,785
Limiting Tax Rate	0.4096	0.4207	0.4336	0.4418	0.5291	0.5646	0.6136
Actual Tax Rate	0.4365	0.4206	0.4470	0.4511	0.5200	0.5321	td
TAX LEVY EXTENSION LIMITATION							
Rate X (Total A V / 100)	504,570	518,500	546,595	541,271	594,334	600,669	585,033
Add Bonds & Interest	0	0	0	0	0	0	0
Add Prior Year Adjustment	0	0	0	0	0	0	0
Maximum Extension	504,570	518,500	546,595	541,271	594,334	600,669	585,033
TAX LEVY EXTENSIONS							
General Corporate	137,872	140,200	147,650	113,144	52,875	31,167	41,409
Social Security	127,575	128,000	134,800	130,000	112,372	113,041	113,041
IMR F Pension	57,323	50,000	52,650	43,300	43,046	43,300	43,300
Police Pension	191,800	200,300	210,950	260,000	364,184	379,277	369,035
Prior Year Adjustment	504,570	518,500	546,060	546,444	572,478	566,785	566,785
Totals	504,570	518,500	546,060	546,444	572,478	566,785	566,785
Percentage Change	10.43%	2.76%	5.32%	0.07%	4.76%	-0.99%	0.00%
TAX RATES							
Total Rate(Kane & Cook)	0.4364	0.4178	0.4332	0.4460	0.5096	0.5320	td
Cook	6.47%	-4.25%	3.67%	2.97%	14.26%	4.39%	td

(1) Kane and Cook Counties A.V. as estimated by County Assessor.
 (2) Tax Rate Limitation based on Kane County values only.
 * Distribution will shift when Actuarial Study is received
 A V & Tax Levies TY10 9/26/12 Imb

GENERAL FUND

ADMINISTRATIVE DEPARTMENT

IMRF SALARIES 41,628

SOCIAL SECURITY 3,185

I.M.R.F. 5,328

EMPLOYEE INSURANCE 28,175

OTHER BENEFITS 844

MAINTENANCE - EQUIPMENT 800

ENGINEERING SERVICES 37,500

LEGAL SERVICE 70,000

LEGAL SERVICES-LABOR NEGOTIATION 5,000

CODE UPDATE 8,650

OTHER PROFESSIONAL SERVICES 51,750

TELEPHONE 2,160

PUBLISHING/ADVERTISING 1,150

PRINTING/COPYING 3,200

DUES & MEMBERSHIPS 2,360

TRAVEL & MEETINGS EXPENSE 3,400

AUTO ALLOWANCE 7,200

TRAINING 2,000

INSURANCE 10,050

OFFICE SUPPLIES 2,812

OPERATING SUPPLIES 4,006

EMPLOYEE EVENTS 1,000

POSTAGE 2,000

FINANCE DEPARTMENT \$285,685

IMRF SALARIES 61,321

OVERTIME SALARIES 0

SOCIAL SECURITY 4,692

IMRF 7,849

EMPLOYEE INSURANCE 15,671

OTHER BENEFITS 144

MAINTENANCE-EQUIPMENT 700

AUDITING SERVICES 13,690

OTHER PROFESSIONAL SVCS 27,500

TELEPHONE 500

PUBLISHING/ADVERTISING 1,950

PRINTING/COPYING 800

DUES & MEMBERSHIP 1,923

TRAVEL & MEETINGS EXPENSE 1,000

TRAINING 3,500

PUBLICATIONS 125

INSURANCE 1,150

DOMINICK'S INCENTIVE REIMBURSMT 1,000

OFFICE SUPPLIES 750

OPERATING SUPPLIES 0

POSTAGE 1,300

BOARDS & COMMISSIONS \$12,541

IMRF SALARIES 0

BOARD/COMMISSION FEES 31,350

SOCIAL SECURITY 1,973

IMRF 0

OTHER PROFESSIONAL SERVICE 10,265

PUBLISHING/ADVERTISING 1,000

DUES & MEMBERSHIPS 2,620

TRAVEL & MEETINGS EXPENSE 1,500

TRAINING 465

INSURANCE 1,350

DYNAMIC SCHOLARSHIP 1,150

OFFICE SUPPLIES 975

OPERATING SUPPLIES 1,400

POSTAGE 444

POLICE DEPARTMENT \$54,492

SALARIES 899,865

IMRF SALARIES 37,510

PART TIME SALARIES 103,000

HOLIDAY PAY 0

OVERTIME SALARIES 120,000

HOLIDAY PAY 28,155

SOCIAL SECURITY 81,742

I.M.R.F. 4,802

POLICE PENSION EXPENSE 379,277

EMPLOYEE INSURANCE 234,600

UNIFORM ALLOWANCE 13,000

OTHER BENEFITS 14,000

MAINTENANCE - VEHICLE 23,000

MAINTENANCE - EQUIPMENT 8,473

LEGAL SERVICES 2,880

MEDICAL SERVICE 500

GENERAL FUND

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LEGAL SERVICES 2,880

MEDICAL SERVICE 500

Budgeted 41,628

Ord 12-19 41,628

Other Sources 0

Provided By 0

To Be 0

Tax Levy 3,185

Raised By 5,328

To Be 28,175

844

800

37,500

70,000

5,000

8,650

51,750

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\$12,541

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1,923

1,000

3,500

125

1,150

1,000

750

Account Number	Description	Amount	Account Number	Description	Amount
15-01-5220	ENGINEERING	31,050	15-01-5220	ENGINEERING	31,050
15-01-5221	ENGINEERING - VAN BUREN STP PROJ	34,375	15-01-5221	ENGINEERING - VAN BUREN STP PROJ	34,375
15-01-5944	IDOT GRANT MATCH	6,300	15-01-5944	IDOT GRANT MATCH	6,300
15-01-5950	STREET SYSTEM	200,000	15-01-5950	STREET SYSTEM	200,000
15-01-5952	STREET IMP - VAN BUREN STP PROJE	246,537	15-01-5952	STREET IMP - VAN BUREN STP PROJE	246,537
STREET & BRIDGE FUND					
25-01-5091	TRANSFER-STREET & BRIDGE FUND	480,912	25-01-5091	TRANSFER-STREET & BRIDGE FUND	480,912
25-01-5092	TRANS - CAPITAL IMPROVEMENT FUND	549,980	25-01-5092	TRANS - CAPITAL IMPROVEMENT FUND	549,980
25-01-5093	TRANS - SEWER FUND	242,000	25-01-5093	TRANS - SEWER FUND	242,000
25-01-6096	TRANSFER TO GENERAL FUND	311,168	25-01-6096	TRANSFER TO GENERAL FUND	311,168
MOTOR FUEL TAX FUND					
28-01-5091	OPERATING TRANSFER TO GEN FUND	70,350	28-01-5091	OPERATING TRANSFER TO GEN FUND	70,350
CAPITAL IMPROVEMENT PROJECTS					
32-12-5940	ADMIN, NEW EQUIPMENT	38,000	32-12-5940	ADMIN, NEW EQUIPMENT	38,000
32-12-5942	COMPUTER EQUIPMENT	10,000	32-12-5942	COMPUTER EQUIPMENT	10,000
32-12-5943	COMPUTER HARDWARE/SOFTWARE	14,000	32-12-5943	COMPUTER HARDWARE/SOFTWARE	14,000
32-15-5943	VILLAGE HALL PARKING LOT	8,115	32-15-5943	VILLAGE HALL PARKING LOT	8,115
32-15-5948	VILLAGE HALL MAINTENANCE	86,000	32-15-5948	VILLAGE HALL MAINTENANCE	86,000
32-15-5950	AED VILLAGE HALL	3,356	32-15-5950	AED VILLAGE HALL	3,356
32-21-5940	POLICE EQUIPMENT	2,150	32-21-5940	POLICE EQUIPMENT	2,150
32-21-5942	SQUAD CARS	60,516	32-21-5942	SQUAD CARS	60,516
32-21-5940	PUBLIC WKS-EQUIPMENT	79,383	32-21-5940	PUBLIC WKS-EQUIPMENT	79,383
32-21-5941	STREET LIGHT POLES	56,096	32-21-5941	STREET LIGHT POLES	56,096
32-21-5945	PUBLIC WORKS EQUIPMENT	11,800	32-21-5945	PUBLIC WORKS EQUIPMENT	11,800
32-21-5953	VILLAGE SIGN	1,980	32-21-5953	VILLAGE SIGN	1,980
32-21-5958	DUMP TRUCK & ACCESSORIES	25,000	32-21-5958	DUMP TRUCK & ACCESSORIES	25,000
32-21-6090	PUBLIC WORKS IMPROVEMENTS	71,367	32-21-6090	PUBLIC WORKS IMPROVEMENTS	71,367
32-25-5255	MOSQUITO ABATEMENT	1,500	32-25-5255	MOSQUITO ABATEMENT	1,500
32-60-5940	PUB WKS (WATER) - EQUIPMENT	40,358	32-60-5940	PUB WKS (WATER) - EQUIPMENT	40,358
32-61-5940	PUB WKS (SEWER) - EQUIPMENT	40,358	32-61-5940	PUB WKS (SEWER) - EQUIPMENT	40,358
DUNDEE GATEWAY BDD					
33-01-5011	IMRF SALARIES	2,325	33-01-5011	IMRF SALARIES	2,325
33-01-5030	SOCIAL SECURITY	200	33-01-5030	SOCIAL SECURITY	200
33-01-5050	IMRF	300	33-01-5050	IMRF	300
33-01-5230	LEGAL SERVICES	12,000	33-01-5230	LEGAL SERVICES	12,000
33-01-5290	OTHER PROFESSIONAL SERVICES	2,675	33-01-5290	OTHER PROFESSIONAL SERVICES	2,675
33-01-5340	PRINTING/COPYING	50	33-01-5340	PRINTING/COPYING	50
33-01-5410	DUES & MEMBERSHIP	0	33-01-5410	DUES & MEMBERSHIP	0
33-01-5420	TRAVEL & MEETINGS EXPENSE	200	33-01-5420	TRAVEL & MEETINGS EXPENSE	200
33-01-5430	TRAINING	50	33-01-5430	TRAINING	50
33-01-5430	PRINTING/COPYING	50	33-01-5430	PRINTING/COPYING	50
33-01-5876	DEVELOPER REIMBURSEMENT	50,000	33-01-5876	DEVELOPER REIMBURSEMENT	50,000
DUNDEE CROSSINGS BDD					
34-01-5011	IMRF SALARIES	28,908	34-01-5011	IMRF SALARIES	28,908
34-01-5030	SOCIAL SECURITY	2,211	34-01-5030	SOCIAL SECURITY	2,211
34-01-5050	IMRF	3,700	34-01-5050	IMRF	3,700
34-01-5220	ENGINEERING SERVICES	10,000	34-01-5220	ENGINEERING SERVICES	10,000
34-01-5230	LEGAL SERVICES	5,000	34-01-5230	LEGAL SERVICES	5,000
34-01-5290	OTHER PROFESSIONAL SERVICES	48,000	34-01-5290	OTHER PROFESSIONAL SERVICES	48,000
34-01-5340	PRINTING/COPYING	50	34-01-5340	PRINTING/COPYING	50
34-01-5420	TRAVEL & MEETINGS EXPENSE	3,000	34-01-5420	TRAVEL & MEETINGS EXPENSE	3,000
34-01-5430	TRAINING	1,500	34-01-5430	TRAINING	1,500
34-01-5610	OFFICE SUPPLIES	250	34-01-5610	OFFICE SUPPLIES	250
34-01-5680	POSTAGE	300	34-01-5680	POSTAGE	300
34-01-5876	DEVELOPER REIMBURSEMENT	250,000	34-01-5876	DEVELOPER REIMBURSEMENT	250,000
34-01-5953	VILLAGE SIGN	60,000	34-01-5953	VILLAGE SIGN	60,000
PRAIRIE LAKES TIF IMPROVMT FUND					
35-01-5011	IMRF SALARIES	2,313	35-01-5011	IMRF SALARIES	2,313
35-01-5030	SOCIAL SECURITY	177	35-01-5030	SOCIAL SECURITY	177
35-01-5050	IMRF	296	35-01-5050	IMRF	296
35-01-5210	AUDITING SERVICES	1,140	35-01-5210	AUDITING SERVICES	1,140
35-01-5220	ENGINEERING SERVICE	335,000	35-01-5220	ENGINEERING SERVICE	335,000
35-01-5230	LEGAL SERVICES	50,000	35-01-5230	LEGAL SERVICES	50,000
35-01-5290	OTHER PROFESSIONAL SERVICES	50,000	35-01-5290	OTHER PROFESSIONAL SERVICES	50,000
35-01-5880	POSTAGE	200	35-01-5880	POSTAGE	200
35-01-6047	TRANSFER-OUT N COOK COUNTY TIF	39,000	35-01-6047	TRANSFER-OUT N COOK COUNTY TIF	39,000
35-01-6048	TRANSFER-OUT - 2012 GO BOND DEBT	92,742	35-01-6048	TRANSFER-OUT - 2012 GO BOND DEBT	92,742
35-01-6086	TRANSFER-OUT ROUTE 25 TIF FUND	24,000	35-01-6086	TRANSFER-OUT ROUTE 25 TIF FUND	24,000
35-01-6088	TRANSFER-OUT ROUTE 68 WEST TIF	29,600	35-01-6088	TRANSFER-OUT ROUTE 68 WEST TIF	29,600
35-01-6089	TRANSFER-OUT CHRISTINA DRIVE TIF	438,936	35-01-6089	TRANSFER-OUT CHRISTINA DRIVE TIF	438,936
35-01-6093	TRANSFER - DUNDEE CROSSINGS TIF	957,546	35-01-6093	TRANSFER - DUNDEE CROSSINGS TIF	957,546
35-01-6094	TRANSFER-OUT WATER FUND	158,409	35-01-6094	TRANSFER-OUT WATER FUND	158,409
35-01-6098	TRANSFER - DOWNTOWN TIF FUND	100,313	35-01-6098	TRANSFER - DOWNTOWN TIF FUND	100,313
35-01-6099	TRANSFER-OUT DUNDEE CROSSINGS BD	162,769	35-01-6099	TRANSFER-OUT DUNDEE CROSSINGS BD	162,769
CHRISTINA DRIVE TIF FUND					
36-01-5011	IMRF SALARIES	2,313	36-01-5011	IMRF SALARIES	2,313
36-01-5030	SOCIAL SECURITY	177	36-01-5030	SOCIAL SECURITY	177
36-01-5050	IMRF	296	36-01-5050	IMRF	296
36-01-5210	AUDITING SERVICES	1,140	36-01-5210	AUDITING SERVICES	1,140
36-01-5220	ENGINEERING SERVICE	368,000	36-01-5220	ENGINEERING SERVICE	368,000
36-01-5230	LEGAL SERVICES	15,000	36-01-5230	LEGAL SERVICES	15,000
36-01-5290	OTHER PROFESSIONAL SERVICES	15,000	36-01-5290	OTHER PROFESSIONAL SERVICES	15,000

General Fund	Budgeted	Provided By	To Be
	Ord 12-19-E29	Other Sources	Tax Levy
12 Administration	\$ 294,198	\$ 285,685	\$ 8,513
14 Finance Department	\$ 145,555	\$ 133,024	\$ 12,541
16 Boards and Commissions	\$ 54,492	\$ 52,519	\$ 1,973
21 Police Department	\$ 2,194,041	\$ 1,798,462	\$ 526,433
25 Building Department	\$ 113,016	\$ 108,728	\$ 4,288
31 Street Department	\$ 431,000	\$ 401,350	\$ 29,640
33 Sanitation Division	\$ 312,418	\$ 312,418	\$ -
35 Public Buildings & Grounds	\$ 104,845	\$ 104,845	\$ -
37 Community Events	\$ 41,150	\$ 41,150	\$ -
39 NonDepartmental	\$ 816,766	\$ 816,766	\$ -
Special Revenue Funds	\$ 518,252	\$ 518,252	\$ -
15 Street & Bridge Fund	\$ 1,584,050	\$ 1,584,050	\$ -
25 Home Rule Tax Fund	\$ 70,350	\$ 70,350	\$ -
28 Motor Fuel Tax Fund	\$ 549,979	\$ 549,979	\$ -
32 Capital Improvement Funds	\$ 67,850	\$ 67,850	\$ -
33 Dundee Gateway Business Development District	\$ 412,919	\$ 412,919	\$ -
34 Dundee Crossings Business Development District	\$ 2,440,441	\$ 2,440,441	\$ -
35 Prairie Lakes Improvement Fund	\$ 783,046	\$ 783,046	\$ -
36 Christina Drive Tax Improvement Fund	\$ 1,327,395	\$ 1,327,395	\$ -
38 Dundee Crossings Tax Improvement Fund	\$ 107,223	\$ 107,223	\$ -
39 Downtown Redevelopment Tax Improvement Fund	\$ 31,200	\$ 31,200	\$ -
40 Christina Drive Business Development District	\$ 29,600	\$ 29,600	\$ -
42 Route 25 Tax Improvement District	\$ 39,000	\$ 39,000	\$ -
46 Route 25 Tax Improvement Fund	\$ 140,503	\$ 140,503	\$ -
50 Prairie Lakes Tax Improvement Fund Capital	\$ 783,046	\$ 783,046	\$ -
52 Christina Drive Tax Improvement Fund Capital	\$ 9,441,182	\$ 9,441,182	\$ -
53 Downtown Redevelopment Tax Improvement Fund Capital	\$ 237,309	\$ 237,309	\$ -
Debt Service Funds	\$ 331,686	\$ 331,686	\$ -
49 2012 General Obligation Taxable Bond Issue Debt Service	\$ 588,995	\$ 588,995	\$ -
Water and Sewer Funds	\$ 1,584,049	\$ 1,584,049	\$ -
60 Water	\$ 1,894,000	\$ 1,894,000	\$ -
61 Sewer	\$ 3,478,049	\$ 3,478,049	\$ -
Trust Funds	\$ 631,700	\$ 631,700	\$ -
81 Police Pension Fund	\$ 400	\$ 400	\$ -
85 Rocky Road Power Improvement Fund	\$ 632,100	\$ 632,100	\$ -
TOTAL ALL FUNDS	\$ 18,527,827	\$ 18,115,293	\$ 583,388

SUMMARY OF AMOUNTS APPROPRIATED AND AMOUNTS TO BE RAISED BY TAX LEVIES

General Corporate	Social Security	IMRF Pension	Police Pension
\$70,884	\$104,284	\$39,215	\$359,035
\$583,388	\$583,388	\$0	\$0
\$18,303,717	\$17,791,183	\$400	\$0
TOTAL ALL FUNDS	\$583,388	\$0	\$0