

RESOLUTION NUMBER 29-12

RESOLUTION APPROVING A CONTRACT FOR UNLIMITED RESIDENTIAL REFUSE, RECYCLING, AND YARD WASTE COLLECTION SERVICE WITH Flood Brothers AND THE VILLAGE OF EAST DUNDEE FOR WASTE SERVICES TO COMMENCE OCTOBER 1st, 2012 AND TERMINATING ON SEPTEMBER 30th, 2016.

WHEREAS, the Village of East Dundee is a home rule unit of local government under and pursuant to Section 6 of Article VII of the Constitution of the State of Illinois, has the authority to exercise any power and perform any function pertaining to its government and affairs, including but not limited to the power to regulate for the protection of the public health, safety, morals, and welfare; and

WHEREAS, the Village of East Dundee has solicited bids for residential refuse, recycling and yard waste services in the Village of East Dundee; and

WHEREAS, the corporate authorities of the Village of East have reviewed the bids submitted; and

WHEREAS, the corporate authorities of the Village of East Dundee have determined that it is necessary and desirable to enter into a four year agreement for waste services with Flood Brothers commencing on October 1, 2012 and terminating on September 29, 2012.; and

WHEREAS, the corporate authorities of the Village of East Dundee have determined that it is necessary and desirable for the Village of East Dundee to enter into an Agreement with Flood Bros. for four years pursuant to the terms set forth in the agreement attached hereto.

NOW THEREFORE BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF EAST DUNDEE, KANE AND COOK COUNTIES, ILLINOIS, AS FOLLOWS:

Section One. That the Village of East Dundee hereby accepts the bid of Flood Bros. and the Village President is hereby authorized to sign, and the Village

Clerk is authorized to attest to the execution of the agreement for waste services pursuant to the terms of the agreement attached hereto.

Section Two. Severability. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section Three. Repeal. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this resolution.

Adopted this 20th day of August, 2012, pursuant to a roll call vote as follows:

AYES: 6- Trustees Gorman, Lynam, Miller, VanOckenbridge, Skellicorn
NAYES: 0 & Pres. Bartels

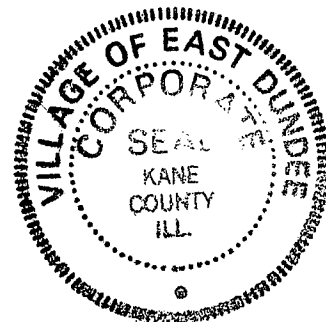
ABSENT: 1- Trustee Ruffalo

Approved by me this 20th day of August, 2012.

Jerald Bartels
JERALD BARTELS, President

ATTEST:
Jennifer Rehberg
Jennifer Rehberg, Village Clerk

Recorded in the Village Records on Aug. 26th, 2012.





120 Barrington Ave - East Dundee, IL 60118

Phone: 847-426-2822 Fax 847-426-2956

MEMO

To: Village Board of Trustees and President Bartels
From: Heather Maieritsch, Deputy Village Administrator

Date: August 16, 2012

Re: Residential Refuse, Recycling and Yard Waste Collection Service

The Village of East Dundee received four proposals for the Village's residential refuse, recycling and yard waste collection. The four companies were Republic Services, Groot, Waste Management and Flood Brothers.

After reviewing the four proposals for both limited and unlimited services Village Staff recommends the Village Board go with the lowest bid, submitted by Flood Brothers. Flood Brother's proposal is not only the lowest unlimited refuse, recycling and yard waste bidder but was lower than all the offered limited refuse, recycling and yard waste proposals. Staff has had an opportunity to review the bid proposal by Flood Brothers and all the requirements are met. Additionally, the Village has contacted the provided municipal references and received positive feedback on the Flood Brother's performance. Flood Brothers residential refuse, recycling and yard waste collection service would offer the Village a savings of over \$48,000 over the length of the four year contract compared to our current rate.

See the attached excel for further information on the bid proposals received by the Village of East Dundee on August 13th, 2012.

Village of East Dundee

# of Homes Serviced	1262
Previous Cost per month per home	\$20.39
Current Monthly Price	\$25,732.18
Current Yearly Price	\$308,786.16
Months in a Year	12
Contract Length	4 Years

Unlimited Lowest Bidder: Flood Brothers
 Limited Program: Flood Brothers Unlimited is cheaper than Limited Programs

Company Name	Republic Services	Groot	Waste Management	Flood Brothers Disposal
Unlimited Refuse, Recycling and Yard Waste				
<u>Cost Per home per month</u>				
Oct 2012- 2013	\$19.45	\$18.85	\$21.00	\$18.85
Oct 2013- 2014	\$19.99	\$19.60	\$21.73	\$19.31
Oct 2014- 2015	\$20.54	\$20.39	\$22.49	\$19.82
Oct 2015-2016	\$21.10	\$21.21	\$23.27	\$20.41
<u>Cost Change from Year to Year per home per month</u>				
Oct 2012- 2013				
Oct 2013- 2014	\$0.54	\$0.75	\$0.73	\$0.46
Oct 2014- 2015	\$0.55	\$0.79	\$0.76	\$0.51
Oct 2015-2016	\$0.56	\$0.82	\$0.78	\$0.59
<u>Monthly Cost to Village</u>				
Oct 2012- 2013	\$24,545.90	\$23,788.70	\$26,502.00	\$23,788.70
Oct 2013- 2014	\$25,227.38	\$24,735.20	\$27,423.26	\$24,369.22
Oct 2014- 2015	\$25,921.48	\$25,732.18	\$28,382.88	\$25,012.84
Oct 2015-2016	\$26,628.20	\$26,767.02	\$29,366.74	\$25,757.42
<u>Yearly Cost to Village</u>				
Oct 2012- 2013	\$294,550.80	\$285,464.40	\$318,024.00	\$285,464.40
Oct 2013- 2014	\$302,728.56	\$296,822.40	\$329,079.12	\$292,430.64
Oct 2014- 2015	\$311,057.76	\$308,786.16	\$340,588.56	\$300,154.08
Oct 2015-2016	\$319,538.40	\$321,204.24	\$352,400.88	\$309,089.04
<u>Total Cost over contract length</u>	\$1,227,875.52	\$1,212,277.20	\$1,340,092.56	\$1,187,138.16
<u>Limited Collection Program</u>				
65 Gallon Refuse and Recycling with Unlimited Yard Waste Sept, Oct, April & May all other times 1 bag Yard Waste				
Oct 2012- 2013	\$19.10	\$18.40	\$22.00	N/A
Oct 2013- 2014	\$19.63	\$19.32	\$22.77	N/A
Oct 2014- 2015	\$20.17	\$20.29	\$23.56	N/A
Oct 2015-2016	\$20.72	\$21.30	\$24.38	N/A
<u>Monthly Cost to Village</u>				
Oct 2012- 2013	\$24,104.20	\$23,220.80	\$27,764.00	N/A
Oct 2013- 2014	\$24,773.06	\$24,381.84	\$28,735.74	N/A
Oct 2014- 2015	\$25,454.54	\$25,605.98	\$29,732.72	N/A
Oct 2015-2016	\$26,148.64	\$26,880.60	\$30,767.56	N/A
<u>Yearly Cost to Village</u>				
Oct 2012- 2013	\$289,250.40	\$278,649.60	\$333,168.00	N/A
Oct 2013- 2014	\$297,276.72	\$292,582.08	\$344,828.88	N/A
Oct 2014- 2015	\$305,454.48	\$307,271.76	\$356,792.64	N/A
Oct 2015-2016	\$313,783.68	\$322,567.20	\$369,210.72	N/A
<u>Total Cost over contract length</u>	\$1,205,765.28	\$1,201,070.64	\$1,404,000.24	N/A
<u>Sticker Fee</u>				
Oct 2012- 2013	\$2.00	\$2.70	\$3.00	N/A
Oct 2013- 2014	\$2.10	\$2.80	\$3.10	N/A
Oct 2014- 2015	\$2.20	\$2.90	\$3.20	N/A
Oct 2015-2016	\$2.30	\$3.00	\$3.32	N/A
<u>Cost for 95 Gallon Bin (Charged to Resident) per year</u>				
Refus Rental	\$24.00	\$25.00	\$36.00	\$24.00
Extra Fees (One time Delivery Fee)	\$20.00	\$0.00	\$0.00	\$0.00
Recycling Rental	\$24.00	\$25.00	\$36.00	\$24.00
Extra Fees (One time Delivery Fee)	\$20.00	\$0.00	\$0.00	\$0.00
<u>Construction Debris over 2 Cubic Yards for 2 cubic yards</u>				
Oct 2012- 2013	\$20.00	\$15.00	\$25.00	\$18.00
Oct 2013- 2014	\$21.00	\$15.50	\$26.00	\$18.00
Oct 2014- 2015	\$22.00	\$16.00	\$27.00	\$18.30
Oct 2015-2016	\$23.00	\$16.50	\$28.00	\$18.40
<u>Other Notes</u>				
Garbage Day	Wednesday	Thursday	Friday	Wednesday
<u>Cost Savings over contract length for Village to move from Unlimited to Limited</u>				
	\$22,110.24	\$11,206.56	-\$63,907.68	N/A
<u>UNLIMITED: Cost of Savings per year from Current Contract</u>				
Oct 2012- 2013	\$14,235.36	\$23,321.76	-\$9,237.84	\$23,321.76
Oct 2013- 2014	\$6,057.60	\$11,963.76	-\$20,292.96	\$16,355.52
Oct 2014- 2015	-\$2,271.60	\$0.00	-\$31,802.40	\$8,632.08
Oct 2015-2016	-\$10,752.24	-\$12,418.08	-\$43,614.72	-\$302.88
<u>Total Cost Savings over Contract from Previous Contract</u>	\$7,269.12	\$22,867.44	-\$104,947.92	\$48,006.48