

Ordinance No. 19-15

**AN ORDINANCE OF THE VILLAGE OF EAST DUNDEE,
COOK AND KANE COUNTIES, ILLINOIS
AMENDING THE WATER AND WASTEWATER (SEWER) RATES**

WHEREAS, the Village of East Dundee (the “*Village*”) is a duly organized and validly existing home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, the rates for water service are established in Section 51.37 of the Code of the Village of East Dundee (the “*Village Code*”) and the rates for wastewater service are established in Section 53.62 of the Village Code; and,

WHEREAS, in 2014, the Village conducted a comprehensive water and wastewater rate study to review the existing rate structure and the financial sustainability of the water and wastewater sewer funds to determine the ongoing cost of operations, future capital infrastructure projects and a recommended reserve; and,

WHEREAS, the on May 1, 2017, the Village Board approved Ordinance 17-25 implementing the recommendations of the rate study for user fees and fixed charges to fully fund the water and wastewater (sewer) funds without support from General Fund revenues and adopted a *Water and Wasterwater (Sewer) Rate Schedule*; and,

WHEREAS, the Village Board reviewed and hereby desires to adopt a revision to the *Water and Wasterwater (Sewer) Rate Schedule* regarding the user fees which would adjust the allocation of the user rates between water and wastewater rates without affecting the overall water and wastewater bill for the typical customer.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of East Dundee, Cook and Kane Counties, Illinois, as follows:

Section 1: That the revised *Water and Wasterwater (Sewer) Rate Schedule*, attached hereto and made a part hereof as Exhibit A, is hereby approved and shall be the charges for water service and wastewater sewer service on a fiscal year basis pursuant to Section 51.37 and 53.062 of the Code of the Village of East Dundee.

Section 2: That Chapter 37, *Fee and Fine Schedule*, shall be hereby amended annually by amending the water service and wastewater service user rates and availability fixed charges on a fiscal year basis as shown on Exhibit A and set forth below.

Section 3: That Section 37.01(E)(5) of the Village Code is hereby deleted in its entirety and replaced as follows:

- (3) Water user charge per 1,000 gallons:

- (a) Resident Rate: See *Water and Wastewater (Sewer) Fee Schedule* adopted by Ordinance 19-15, *An Ordinance Amending the Water and Wastewater (Sewer) Rates*
- (b) Rate, outside corporate limits, for profit: 150% of the Resident Rate set forth in 37.01(E)(5)(a).
- (c) Rate, outside of corporate limits, nonprofit/government: Resident Rate set forth in 37.01(E)(5)(a).

Section 4: That Section 37.01(E)(6) of the Village Code is hereby deleted in its entirety and replaced as follows:

- (6) Water availability fixed charge: See fixed charges included on *Water and Wastewater (Sewer) Fee Schedule* adopted by Ordinance 19-15, *An Ordinance Amending the Water and Wastewater (Sewer) Rates*

Section 5: That Section 37.01(F)(3) of the Village Code is hereby deleted in its entirety and replaced as follows:

(3) Wastewater user charge per 1,000 gallons:

- (a) Resident Rate: See *Water and Wastewater (Sewer) Fee Schedule* adopted by Ordinance 19-15, *An Ordinance Amending the Water and Wastewater (Sewer) Rates*
- (b) Rate, outside corporate limits, for profit: 150% of the Resident Rate set forth in 37.01(F)(3)(a).
- (c) Rate, outside of corporate limits, nonprofit/government: Resident Rate set forth in 37.01(F)(3)(a).

Section 6: That Section 37.01(E)(6) of the Village Code is hereby deleted in its entirety and replaced as follows:

- (6) Water availability fixed charge: See fixed charges included on *Water and Wastewater (Sewer) Fee Schedule* adopted by Ordinance 19-15, *An Ordinance Amending the Water and Wastewater (Sewer) Rates*

Section 7: That Section 37.01(F)(7) of the Village Code is hereby deleted in its entirety.

Section 8: This Ordinance shall be in full force and effect on May 1, 2019 upon its passage, approval, and publication in pamphlet form as provided by law.

ADOPTED this 15th day of April 2019 pursuant to a roll call vote as follows:

AYES: Lynam, Selep, Hall, Mahony and Andresen

NAYS: 0

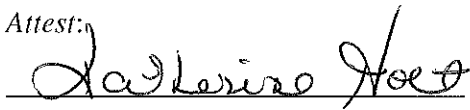
ABSENT: Wood

APPROVED by me this 15th day of April, 2019



Village President

Attest:



Village Clerk

Published in pamphlet form:

April 16, 2019

EXHIBIT A

REVISED RATE SCHEDULE

Wastewater (Sewer) Rate Schedule		Water Service										Wastewater (Sewer) Service						
		User Fee/ 1,000 gallons	Fixed Charge 3/4" Meter	Fixed Charge 1" Meter	Fixed Charge 1 1/2" Meter	Fixed Charge 2" Meter	Fixed Charge 3" Meter	Fixed Charge 4" Meter	Fixed Charge 6" Meter	Fixed Charge 6" Meter	User Fee/ 1,000 gallons	Fixed Charge 3/4" Meter	Fixed Charge 1" Meter	Fixed Charge 1 1/2" Meter	Fixed Charge 2" Meter	Fixed Charge 3" Meter	Fixed Charge 4" Meter	Fixed Charge 6" Meter
Fiscal Year (Beginning May 1 of the Prior Calendar Year)																		
2020	\$	7.70	\$ 2.99	\$ 5.97	\$ 11.94	\$ 17.91	\$ 29.85	\$ 41.79	\$ 65.67	\$ 7.25	\$ 2.99	\$ 5.97	\$ 11.94	\$ 17.91	\$ 29.85	\$ 41.79	\$ 65.67	
2021	\$	8.14	\$ 3.07	\$ 6.15	\$ 12.30	\$ 18.45	\$ 30.75	\$ 43.05	\$ 67.64	\$ 7.50	\$ 3.07	\$ 6.15	\$ 12.30	\$ 18.45	\$ 30.75	\$ 43.05	\$ 67.64	
2022	\$	8.57	\$ 3.17	\$ 6.33	\$ 12.67	\$ 19.00	\$ 31.67	\$ 44.34	\$ 69.67	\$ 7.76	\$ 3.17	\$ 6.33	\$ 12.67	\$ 19.00	\$ 31.67	\$ 44.34	\$ 69.67	
2023	\$	9.02	\$ 3.26	\$ 6.52	\$ 13.05	\$ 19.57	\$ 32.62	\$ 45.67	\$ 71.76	\$ 8.01	\$ 3.26	\$ 6.52	\$ 13.05	\$ 19.57	\$ 32.62	\$ 45.67	\$ 71.76	
2024	\$	9.45	\$ 3.36	\$ 6.72	\$ 13.44	\$ 20.16	\$ 33.60	\$ 47.04	\$ 73.92	\$ 8.27	\$ 3.36	\$ 6.72	\$ 13.44	\$ 20.16	\$ 33.60	\$ 47.04	\$ 73.92	
2025	\$	9.74	\$ 3.46	\$ 6.92	\$ 13.84	\$ 20.76	\$ 34.61	\$ 48.45	\$ 76.13	\$ 8.51	\$ 3.46	\$ 6.92	\$ 13.84	\$ 20.76	\$ 34.61	\$ 48.45	\$ 76.13	
2026	\$	10.03	\$ 3.56	\$ 7.13	\$ 14.26	\$ 21.39	\$ 35.64	\$ 49.90	\$ 78.42	\$ 8.77	\$ 3.56	\$ 7.13	\$ 14.26	\$ 21.39	\$ 35.64	\$ 49.90	\$ 78.42	
2027	\$	10.33	\$ 3.67	\$ 7.34	\$ 14.69	\$ 22.03	\$ 36.71	\$ 51.40	\$ 80.77	\$ 9.03	\$ 3.67	\$ 7.34	\$ 14.69	\$ 22.03	\$ 36.71	\$ 51.40	\$ 80.77	
2028	\$	10.64	\$ 3.78	\$ 7.56	\$ 15.13	\$ 22.69	\$ 37.81	\$ 52.94	\$ 83.19	\$ 9.30	\$ 3.78	\$ 7.56	\$ 15.13	\$ 22.69	\$ 37.81	\$ 52.94	\$ 83.19	
2029	\$	10.96	\$ 3.89	\$ 7.79	\$ 15.58	\$ 23.37	\$ 38.95	\$ 54.53	\$ 85.69	\$ 9.59	\$ 3.89	\$ 7.79	\$ 15.58	\$ 23.37	\$ 38.95	\$ 54.53	\$ 85.69	
2030	\$	11.29	\$ 4.01	\$ 8.02	\$ 16.05	\$ 24.07	\$ 40.12	\$ 56.16	\$ 88.26	\$ 9.87	\$ 4.01	\$ 8.02	\$ 16.05	\$ 24.07	\$ 40.12	\$ 56.16	\$ 88.26	
2031	\$	11.63	\$ 4.13	\$ 8.26	\$ 16.53	\$ 24.79	\$ 41.32	\$ 57.85	\$ 90.91	\$ 10.17	\$ 4.13	\$ 8.26	\$ 16.53	\$ 24.79	\$ 41.32	\$ 57.85	\$ 90.91	
2032	\$	11.98	\$ 4.26	\$ 8.51	\$ 17.02	\$ 25.54	\$ 42.56	\$ 59.59	\$ 93.63	\$ 10.47	\$ 4.26	\$ 8.51	\$ 17.02	\$ 25.54	\$ 42.56	\$ 59.59	\$ 93.63	
2033	\$	12.34	\$ 4.38	\$ 8.77	\$ 17.54	\$ 26.30	\$ 43.84	\$ 61.37	\$ 96.44	\$ 10.78	\$ 4.38	\$ 8.77	\$ 17.54	\$ 26.30	\$ 43.84	\$ 61.37	\$ 96.44	