

ORDINANCE NUMBER 08 - 56

**ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE
EAST DUNDEE, ILLINOIS
FOR FISCAL YEAR 2007/2008**

WHEREAS, the Village of East Dundee is a home rule unit of local government under and pursuant to Section 6 of Article VII of the Constitution of the State of Illinois and has the authority to exercise any power and perform any function pertaining to its government and affairs, including but not limited to the power to regulate for the protection of the public health, safety, morals, and welfare; and

WHEREAS, the Annual Budget Ordinance of for the Village of East Dundee, Kane and Cook County, Illinois, for the fiscal year beginning May 1, 2007, and ending April 20, 2008, (the "Annual Budget Ordinance") was duly adopted according to sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") pursuant to Ordinance No. 07-18; and

WHEREAS, the Village Council of the said Village of East Dundee finds it necessary to revise said Board of Trustees' Annual Budget Ordinance 07-18 by deleting, adding to, changing or otherwise amending the General Fund, the Capital Improvement/Projects Fund, and the Prairie Lakes TIF Improvement Fund; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF EAST DUNDEE, COOK AND KANE COUNTIES, ILLINOIS, AS FOLLOWS:

Section One. That the Annual Budget Ordinance No. 07-18 be and hereby is amended as follows:

Expenses by Fund	FY 2007/08 Adopted Budget	FY 2007/08 Amended	FY 2007/2008 Amended Budget
General Fund:	\$7,750.00	\$18,550.00	\$26,300.00
01-12-5290 Other Professional Services			
01-12-5685 Uncollectible Expense	\$0	\$16,800.00	\$16,800.00
01-12-5220 Engineering Services	\$15,000.00	\$18,400.00	\$33,400.00
01-21-5015 Police-part time salaries	\$42,465.00	\$15,935.00	\$58,400.00
01-21-5019 Police Overtime	\$111,000.00	\$28,300.00	\$139,300.00
01-21-5120 Police Vehicle maintenance	\$10,440.00	\$14,060.00	\$24,500.00
01-21-5620 Police gas and fuel	\$28,000.00	\$12,100.00	\$40,100.00
01-31-5019 Streets Overtime	\$12,010.00	\$22,190.00	\$34,200.00
01-31-5120 Street Maintenance Vehicles	\$16,750.00	\$8,725.00	\$25,475.00
01-31-5160 Snow Removal	\$22,775.00	\$8,575.00	\$31,350.00

01-31-5620 Streets Gas and Fuel	\$7,000.00	\$9,300.00	\$16,300.00
01-31-5525 Flood Disaster Recovery	\$0	\$33,700.00	\$33,700.00
01-33-5180 Garbage Collection	\$236,300.00	\$18,600.00	\$254,900.00
Total General Fund	\$509,490.00	\$225,235.00	\$734,725.00
Capital Improvement /Projects Fund:			
32-31-5930 Vehicles	\$0	\$2,000.00	\$2,000.00
Total Capital Improvement/Projects Fund	\$0	\$2,000.00	\$2,000.00
Prairie Lakes TIF Improvement Fund:			
35-01-5230 TIF Legal Services	\$0	\$1,260.00	\$1,260.00
35-01-5680 TIF Postage	\$0	\$82.00	\$82.00
35-01-5876 Reimbursement to TIF Developer	\$0	\$78,380.00	\$78,380.00
35-01-5877 Reimbursement to Village	\$0	\$30,633.00	\$30,663.00
35-01-6097	\$192,000.00	\$184,515.00	\$376,515.00

Operating Transfer Out			
Total Prairie Lakes TIF Improvement Fund	\$192,000.00	\$294,870.00	\$486,870.00

Section Two. This Ordinance shall be effective immediately upon passage and approval and publication as required by law. That, except as amended herein, the original Budget Ordinance shall remain in full force and effect.

Section Three. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Board of Trustees.

Section Four. **Severability.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

Section Five. **Repeal.** All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same are hereby repealed.

Section Six. **Publication.** This ordinance shall be in full force and effect forthwith upon its adoption, approval and publication in pamphlet form as provided by law.

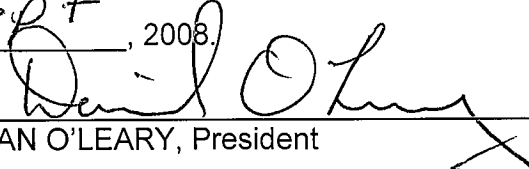
Adopted this 22nd day of Sept, 2008, pursuant to a roll call vote as follows:

AYES: Ruffalo, Gorman, Carlini, Lyncon, Cichowski, Mahony, Pres. O'Leary

NAYES: _____

ABSENT: _____

Approved by me this 22nd day of Sept, 2008.



DAN O'LEARY, President

Published in pamphlet form this 23rd day of Sept, 2008, under the authority of the President and Board of Trustees.

ATTEST:



SUE NORTON, Village Clerk

Recorded in the Village Records on Sept. 23, 2008.

